

Matthew Fox, Esq. Chair

February 15, 2022

Dear Mr. Modrcin:

At the April 23, 2021 State Public Charter School Authority (SPCSA) Governing board meeting, approval was granted to delay the opening of the Nevada State High School (NSHS) North Las Vegas campus to the 2022-2023 school year due to the impacts of the COVID-19 pandemic. Our ninth campus, located at <u>4280 W Craig Rd, North Las Vegas, NV 89031 Suite 102 & 103</u> allows NSHS to serve an area and student population of up to 100 students that has been underserved in the past. The facility is approximately 1800 SF and aligns with the NSHS expansion application approved on 6/26/2020.

The facility lease was signed in September 2021 and, since that date, NSHS received necessary permits and has completed tenant property improvements. Signage has been installed, furniture and equipment has been delivered, and a certificate of occupancy is anticipated to be received this week. Registration and recruitment activities will begin at the site starting next month.

We are leveraging existing resources to support the new site, including:

- Receiving at 0% internal loan of \$120,000 with a four-year payback
- Identifying current students that want to transfer to the new location
- Designating a current Office Manager and acting Educational Advising Coordinator (EAC) to these students
- Sharing a Director of Site Administration (DSA) from NSHS at Summerlin
- Hiring a new Office Manager (OM) started (3/1/2020)
- Recruiting 60 new students between 2/1/2022 and 4/27/2022



Jesse Welsh, D.Ed.

Chief Executive Officer

Applications for the 2022-2023 school year opened on 2/1/2022. As of 2/8/2022, one week into the process, 14 new students have applied to enroll at the campus. NSHS at North Las Vegas projects to hit the planned enrollment target for 2022-2023 of 90 students. This will allow the school to have a full-time EAC and OM while sharing a DSA with NSHS at Northwest.

Sincerely,

Jesse Welsh, CEO